

## FALL BUDGET (2011-2012)

### RESTATED PROVINCIAL FUNDING (\$107 MILLION)

#### FUNDING:

In October 2011, the Province announced the reinstatement of the majority of their funding cuts from their Spring (March 2011) Budget. The reinstated funding amounted to \$107 million across the province. The funding returned to Medicine Hat School District No.76 was \$1,111,900.

#### APPLICATION:

Since the school year had already begun when the funding was announced - the District had to apply the funds where they were needed most but also had to balance that with the intent to minimize disruption to already established classroom settings.

The District used the additional funds as follows:

- **Teachers** - hired a total of six additional teachers \$ 601,000
  - **Educational Assistants** – hired or will hire an additional eight Educational Assistants through the school year. \$ 263,800
  - **AISI Project** – this portion of the funding was enveloped – which means that it was a requirement that it be used for this project \$ 276,000
  - Educational Resources – in the form of Balanced/Comprehensive Literacy resources for K to 3, **Special** Needs resources such as - FM hearing systems, ipads, and various other learning aides. As well, educational software such as Netscaffold, Webspiration and Rosetta Stone. \$ 233,000
- 
- Total Application of Resources \$ 1,373,000